

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
New Covered Walkway and Sidewalks	130,000	Completed				130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
DEFP Sub-Total	130,000	0	0	0	0	130,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					912,000*	912,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					148,000*	148,000	HVAC Improvements
Renovation					1,235,000*	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,395,000	2,395,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		165,000				165,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		33,000				33,000	Wireless Network Upgrade
Complete Sub-Total		216,000	50,000			266,000	

School Total	130,000	216,000	50,000	0	2,395,000	2,791,000	
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*Project Scope Included:
 Year 5 total scope \$2,295,000
 Total value of scope \$2,295,000

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			78,000		798,000*	876,000	HVAC Improvements
Renovation					746,000*	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					268,000*	268,000	Media Center improvements
SMART Sub-Total	50,000		78,000		2,206,000	2,334,000	

Replacement of
Two, 20-Ton
HVAC Units -
Completed

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		147,000				147,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		61,000				61,000	Wireless Network Upgrade
Complete Sub-Total		311,000				311,000	

School Total	50,000	311,000	78,000	0	2,206,000	2,645,000	
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*Project Scope Included:
 Year 5 total scope \$2,106,000
 Total value of scope \$2,106,000

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		Replacement of two 180-ton water cooled chillers - Completed	297,000	736,000*		1,033,000	HVAC Improvements
Safety & Security					819,000*		819,000
Music & Art				136,000*		136,000	Music Room Renovation
Music & Art				339,000*		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000*		65,000	Art Room Renovation and Equipment
Renovation				289,000*		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			297,000	2,484,000		2,781,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		360,000				360,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		105,000				105,000	Wireless Network Upgrade
Complete Sub-Total		557,000	50,000			607,000	

School Total	0	557,000	347,000	2,484,000	0	3,388,000
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*Project Scope Included:
 Year 4 total scope \$2,384,000
 Total value of scope \$2,384,000